

WEDGEWOOD BAPTIST CHURCH  
2011 BUDGET

PROPOSED  
BUDGET  
2011

**Denominations & Associations**

ABCOTS	1,000.00
Alliance of Baptists	200.00
Environmental NC	
Welcoming and Affirming Baptists	
United Baptist Association	300.00
Subtotal	<u>1,500.00</u>

**Salary - Senior Minister**

Housing	36,996.00
Life insurance and annuity	12,004.00
Emil Mialik Continuing Education	1,000.00
Subtotal	<u>50,000.00</u>

**Organization & Education**

Children and Youth	1,200.00
Special Speakers	250.00
Music/Sheet Music	250.00
Subtotal	<u>1,700.00</u>

**Service Ministries**

Bank Charges/Check Printing	375.00
Benevolence - General	100.00
Benevolence - Member	500.00
Fellowship/Special Events	750.00
Kitchen	100.00
Lord's Supper	100.00
Office Supplies/Miscellaneous	2,000.00
Postage	250.00
Worship Supplies	200.00
Subtotal	<u>4,375.00</u>

**Building & Equipment**

Electricity	9,000.00
Natural Gas	350.00
Telephone	1,400.00
Water	2,000.00
Insurance	4,750.00
Cleaning service	7,200.00
Maintenance Supplies & Repairs	3,000.00
Landscape Supplies	100.00
Heating & Air Conditioning	2,000.00
Maintenance Contracts:	
Elevator Inspection	1,800.00
Fire & Safety Inspection	200.00
Garbage Collection	1,200.00
Lawn Maintenance	6,500.00
Termite Inspection & Treatment	750.00
Subtotal	<u>40,250.00</u>

**TOTAL GENERAL FUND EXPENSES**

97,825.00