

WEDGEWOOD BAPTIST CHURCH
2010 BUDGET

	ACTUAL EXPENSES 12 MOS ENDED 09/30/09	2009 BUDGET	2010 BUDGET
<u>Denominations & Associations</u>			
ABCOTS	1,000.08	1,000.00	1,000.00
Alliance of Baptists	0.00	200.00	200.00
Environmental NC	0.00	100.00	100.00
Welcoming and Affirming Baptists	0.00	100.00	100.00
United Baptist Association	0.00	300.00	300.00
Subtotal	1,000.08	1,700.00	1,700.00
<u>Salary - Senior Minister</u>			
Housing	36,996.00	36,996.00	37,000.00
Life insurance and annuity	11,396.00	12,004.00	12,000.00
Emil Mialik Continuing Education	1,970.75	1,000.00	1,000.00
Subtotal	50,362.75	50,000.00	50,000.00
<u>Organization & Education</u>			
Children and Youth	1,168.43	300.00	1,200.00
Special Speakers	0.00	350.00	350.00
Music/Sheet Music	177.79	350.00	250.00
Subtotal	1,346.22	1,000.00	1,800.00
<u>Service Ministries</u>			
Bank Charges/Check Printing	298.69	150.00	300.00
Benevolence - General	8.00	100.00	100.00
Benevolence - Member	387.00	250.00	250.00
Fellowship/Special Events	600.37	200.00	750.00
Kitchen	0.00	100.00	100.00
Lord's Supper	0.00	100.00	100.00
Office Supplies/Miscellaneous	1,463.06	1,150.00	1,500.00
Postage	0.00	250.00	250.00
Worship Supplies	0.00	200.00	200.00
Subtotal	2,757.12	2,500.00	3,550.00
<u>Building & Equipment</u>			
Electricity	7,319.19	8,000.00	8,000.00
Natural Gas	343.17	350.00	350.00
Telephone/Web Hosting	1,171.87	2,200.00	1,200.00
Water	1,814.99	1,500.00	2,000.00
Insurance	3,870.00	4,300.00	4,000.00
Cleaning service	7,800.00	7,200.00	7,200.00
Maintenance Supplies & Repairs	2,610.37	3,000.00	3,000.00
Landscape Supplies	0.00	100.00	100.00
Heating & Air Conditioning	0.00	2,000.00	2,000.00
Maintenance Contracts:	0.00	0.00	0.00
Elevator Inspection	2,482.97	1,500.00	2,500.00
Fire & Safety Inspection	0.00	200.00	200.00
Garbage Collection	1,283.33	800.00	1,300.00
Lawn Maintenance	6,310.00	6,000.00	6,500.00
Termite Inspection & Treatment	715.50	600.00	750.00
Subtotal	35,721.39	37,750.00	39,100.00
TOTAL GENERAL FUND EXPENSES	91,187.56	92,950.00	96,150.00