

WEDGEWOOD BAPTIST CHURCH
BUDGET
CALENDAR YEAR 2009

Denominations & Associations

ABCOTS	1,000.00
Alliance of Baptists	200.00
Environmental NC	100.00
Welcoming and Affirming Baptists	100.00
United Baptist Association	300.00
Subtotal	<u>1,700.00</u>

Salary - Senior Minister

Housing	29,996.00
Life insurance and annuity	12,004.00
Expense allowance	7,000.00
Emil Mialik Continuing Education	1,000.00
Subtotal	<u>50,000.00</u>

Organization & Education

Children and Youth	300.00
Special Speakers	350.00
Music/Sheet Music	350.00
Subtotal	<u>1,000.00</u>

Service Ministries

Bank Charges/Check Printing	150.00
Benevolence - General	100.00
Benevolence - Member	250.00
Fellowship/Special Events	200.00
Kitchen	100.00
Lord's Supper	100.00
Office Supplies/Miscellaneous	1,150.00
Postage	250.00
Worship Supplies	200.00
Subtotal	<u>2,500.00</u>

Building & Equipment

Electricity	8,000.00
Natural Gas	350.00
Telephone/Web Hosting	2,200.00
Water	1,500.00
Insurance	4,300.00
Cleaning service	7,200.00
Maintenance Supplies & Repairs	3,000.00
Landscape Supplies	100.00
Heating & Air Conditioning	2,000.00
Security	2,000.00
Capital improvements	31,650.00
Maintenance Contracts:	
Elevator Inspection	1,500.00
Fire & Safety Inspection	200.00
Garbage Collection	800.00
Lawn Maintenance	6,000.00
Termite Inspection & Treatment	600.00
Subtotal	<u>71,400.00</u>

TOTAL 126,600.00